

Public Lighting Authority
Fiscal Year Budget
July 1, 2017 - June 30, 2018

Revenue:

Interlocal Agreement Fees	\$ 10,500,000.00	
Utility User Tax Revenue	\$ 12,500,000.00	
Other Income	<u>\$ -</u>	
Total Revenue		\$ 23,000,000.00

Expenses:

Operations & Maintenance Expense	\$ 10,500,000.00	
Debt Service on Bond Issued	\$ 12,500,000.00	
Capital Improvements Expense	<u>\$ -</u>	
Total Expenses		\$ 23,000,000.00